Greater Richmond Transit Company (GRTC Transit System)

ID Number: 3006 www.ridegrtc.com

101 South Davis Avenue, 27323

Richmond, VA 23261

CEO: Mr. John Lewis (804) 358-3871

General Information Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics Square Miles 227 449,572 Population

Service Consumption	
Annual Passenger Miles	45,062,694
Annual Unlinked Trips	12,762,725
Average Weekday Unlinked Trips	43,982
Average Saturday Unlinked Trips	17,932
Average Sunday Unlinked Trips	9,593
Service Supplied	
Annual Vehicle Revenue Miles	7,149,052
Annual Vehicle Revenue Hours	514,730
Vehicles Operated in Maximum Service	223
Vehicles Available for Maximum Service	262
Base Period Requirement	68

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Fare Revenues Earned Sources of Operating Funds Expended							
are Revenues (22%)							
(32%)	10,424,078						
(24%)	7,816,286						
(20%)	6,610,314						
(2%)	695,301						
Total Operating Funds Expended							
Sources of Capital Funds Expended							
(11%)	\$228,086						
(20%)	399,608						
(68%)	1,360,888						
(0%)	0						
Expended	\$1,988,582						
	g Funds Expended (22%) (32%) (32%) (24%) (20%) (2%) dds Expended unds Expended (11%) (20%) (68%) (0%)						

Summary of Operating Expenses

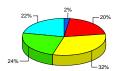
Salary, Wages and Benefits \$19,633,185 Materials and Supplies 3,875,817 Purchased Transportation 3,828,296 Other Operating Expenses 4,423,708 **Total Operating Expenses** \$31,761,006

Reconciling Cash Expenditures \$862,068

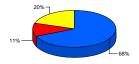
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	145	0	\$476,689	\$827,205	\$495,647	\$189,041	\$1,988,582	
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0	
Vanpool	0	41	\$0	\$0	\$0	\$0	\$0	
Total	145	78	\$476,689	\$827,205	\$495,647	\$189,041	\$1,988,582	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway Vo	vay Vehicles Available Vehicles Operated						
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio			
Bus	\$27,885,019	\$8,854,657	\$1,988,582	33,104,488	4,480,961	12,415,055	402,243	0.0	169	5.3	145	2.13	17%		
Demand Response	\$3,394,724	\$476,059	\$0	2,220,190	1,463,415	197,020	88,383	N/A	50	4.3	37	N/A	35%		
Vanpool	\$481,263	\$303,398	\$0	9.738.016	1,204,676	150.650	24,104	N/A	43	1.4	41	N/A	5%		

Performance Measures

